

I-1. Each Elementary School - Total School Spending

ARLINGTON SCHOOL #025

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	197						
Total		\$ 1,429,979	100.0%	\$ 7,259	\$ 6,445	12.6%	97.1%
Instruction		\$ 1,049,023	73.4%	\$ 5,325	\$ 4,367	21.9%	71.2%
Face-to-Face Teaching		\$ 915,515	64.0%	\$ 4,647	\$ 4,173	11.4%	62.1%
Instructional Teachers		791,954	55.4%	4,020	3,797	5.9%	53.7%
Substitutes		15,646	1.1%	79	59	35.1%	1.1%
Instructional Paraprofessionals		107,915	7.5%	548	317	72.6%	7.3%
Classroom Materials		\$ 133,508	9.3%	\$ 678	\$ 193	250.7%	9.1%
Pupil-Use Technology & Software		65,297	4.6%	331	93	257.1%	4.4%
Instructional Materials, Trips & Supplies		68,211	4.8%	346	100	244.8%	4.6%
Instructional Support		\$ 140,226	9.8%	\$ 712	\$ 588	21.1%	9.5%
Pupil Support		\$ 62,011	4.3%	\$ 315	\$ 324	-2.8%	4.2%
Guidance & Counseling		20,260	1.4%	103	107	-4.0%	1.4%
Library & Media		24,527	1.7%	125	129	-3.6%	1.7%
Extracurricular		1,487	0.1%	8	8	0.0%	0.1%
Student Health & Services		15,737	1.1%	80	80	-0.0%	1.1%
Teacher Support		\$ 10,088	0.7%	\$ 51	\$ 52	-2.0%	0.7%
Curriculum Development		1,413	0.1%	7	7	0.2%	0.1%
In-Service, Staff Development & Support		8,675	0.6%	44	45	-2.3%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 68,127	4.8%	\$ 346	\$ 212	63.2%	4.6%
Program Management		36,923	2.6%	187	22	752.1%	2.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		31,204	2.2%	158	190	-16.6%	2.1%
Operations		\$ 125,622	8.8%	\$ 638	\$ 1,049	-39.2%	8.5%
Non-Instructional Pupil Services		\$ 37,633	2.6%	\$ 191	\$ 529	-63.9%	2.6%
Transportation		16,870	1.2%	86	345	-75.1%	1.1%
Food Service		6,970	0.5%	35	115	-69.2%	0.5%
Safety		13,793	1.0%	70	70	0.0%	0.9%
Facilities		\$ 87,989	6.2%	\$ 447	\$ 520	-14.1%	6.0%
Building Upkeep, Utilities & Maintenance		87,989	6.2%	447	520	-14.1%	6.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 115,108	8.0%	\$ 584	\$ 441	32.4%	7.8%
School Management		\$ 115,108	8.0%	\$ 584	\$ 441	32.4%	7.8%
Principals & Assistant Principals		72,306	5.1%	367	271	35.2%	4.9%
School Office		42,802	3.0%	217	170	28.0%	2.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%